

Newport School District

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 36,789,386
Total District Enrollment*:	2,987
Total District Per Pupil:	\$ 12,317
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,891,123
In-District Enrollment:	2,933
In-District Per Pupil:	\$ 11,896
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,577,807
In-District Enrollment:	2,933
Adj. District Per Pupil:	\$ 11,107
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 36,789,386	\$ 7,338,514	\$ 137,596	\$ 722,245	\$ 1,613,645	\$ 350,962	\$ 26,626,423
% of Total Expenditures:	100.00%	19.95%	0.37%	1.96%	4.39%	0.95%	72.38%
Program Enrollment:		271.72	12.18	1,426.00	88.14	3.00	2,613.58
% Involvement:		9.10%	0.41%	47.74%	2.95%	0.10%	87.50%
Instruction							
Expenditures:	\$ 19,150,961	2,884,000	137,596	673,495	1,257,590	25,163	14,173,117
% of Total Expenditures:	52.06%	7.84%	0.37%	1.83%	3.42%	0.07%	38.53%
Instructional Support							
Expenditures:	\$ 6,175,552	2,113,930	0	48,750	121,708	2,768	3,888,395
% of Total Expenditures:	16.79%	5.75%	0.00%	0.13%	0.33%	0.01%	10.57%
Operations							
Expenditures:	\$ 5,223,500	426,394	0	0	120,612	0	4,676,494
% of Total Expenditures:	14.20%	1.16%	0.00%	0.00%	0.33%	0.00%	12.71%
Other Commitments							
Expenditures:	\$ 4,211,579	1,914,189	0	0	0	322,012	1,975,378
% of Total Expenditures:	11.45%	5.20%	0.00%	0.00%	0.00%	0.88%	5.37%
Leadership							
Expenditures:	\$ 2,027,794	0	0	0	113,735	1,019	1,913,040
% of Total Expenditures:	5.51%	0.00%	0.00%	0.00%	0.31%	0.00%	5.20%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.